

Our Lady of Perpetual Help Parish

A Roman Catholic Christian Community.  
We come together at our Lord's invitation to worship God, celebrate the sacraments,  
and deepen our faith.  
We strive to be thankful, generous and welcoming. We are sent forth to help advance God's Kingdom on earth by  
proclaiming the gospel and serving others.

“For I know well the plans I have in mind for you, says the Lord, plans for your welfare, not for your woe! Plans to give you a future full of hope, (Jer. 29, 11).”

My dear friends, I offer a heartfelt thank you, to you and your families, for your continued physical and financial support of your parish community these past two years. Though we are not completely back on our feet, I feel like we were never set back on our heels, as I am afraid many of our parishes have found themselves. It has been challenging, yet we have completed several capital projects. We continued preparing our young people for and celebrating the sacraments. We continued to marry, bury, and baptise. Our attendance numbers are still much lower than pre-pandemic levels, but these things will take time to build back up. We will continue to livestream and televise our daily Masses. This, because we know there are some folks who will never be back, simply because of age, mobility, and health challenges. We are back to celebrating Mass in our care centers and we had a great year with our schools.

I believe that everything we do needs to center around three important relationships: Our relationship with God, with one another, and with ourselves. At OLPH, we continue to work diligently to provide a welcoming atmosphere here in our parish. Our Lord indeed knows well the plans He has for us.

My friends, my thanks and my continued encouragement to you and yours. God desires to give us a “future full of hope”. OLPH is the vehicle that will assist us in achieving His loving plan for us. Thank you for what you have done. Thank you for what you will do. God’s abundant blessings my dear brothers and sisters in the Lord. Fr. Jim

SUMMARY OF PARISH STEWARDSHIP REPORT

THANK YOU to all the dedicated, faithful OLPH parishioners!!.

As a result of your continued support despite the on-going pandemic challenges our ordinary receipts in 2021 were up approximately 3% over 2020. Our expenses were also slightly more than last year but were able to provide excellent service to the parishioners and include two much needed capital projects and still have funds left to put away for future needs of our aging facility. The sign project was completed within budget and successfully achieved the goal of re-establishing our visibility from Baseline Road and getting OLPH’s presence out of the shadow of our new neighbor. A much-needed AV system upgrade project was also completed including new cameras and projectors and significant enhancements to our Livestream capability. Several new Security Cameras were also added to our system thanks in part to a government grant.

Father Jim and the Parish Finance Council recently approved the 2022 Budget which includes minor increases in operating costs due to the anticipated return to pre-pandemic levels of service and the potential addition of a third priest to help Fr Jim and Fr Mario. The Building and Maintenance budget was increased slightly for 2022 as we do anticipate increased activity in the church and some repairs will be required. Funds have also been designated for additional capital projects to enhance the foyer, replace the carpet on the Sanctuary floor with tile and do some minor landscaping around the new sign. You may recall that during the early stages of construction, our neighbor’s contractor inadvertently removed a number of mature trees that were on our property. After considerable negotiation, Aster Gardens has agreed to a fair compensation which will be used to further enhance our landscaping.

	Actual 2019	Actual 2020	Actual 2021
Revenue before Estate			
Donations	1,694,026.13	1,547,193.68	1,596,461.05
Estate Donations	301,887.08	2,581.26	69,025.17
Total Revenue	1,995,913.21	1,549,774.94	1,665,486.22
Operating Expenses	1,394,018.42	1,039,299.06	1,209,260.27
Retained Earnings Surplus	601,894.79	510,475.88	456,225.95
Retained Earnings less			
Estate Donations	300,007.71	507,894.62	387,200.78

Parish Statistics	2019	2020	2021
RCIA	5	3	4
Baptisms	170	86	104
First Communions	203	104	174
Confirmations	162	129	92
Weddings	32	16	10
Funerals	94	112	153

Registered Families	6405	6445	6621
Tax Receipts Issued	1650	1374	1211
% of Parishioners with			
Donation Statistics	25.76%	21.32%	18.29%

Thank you for your generous contributions that help make this possible an may God bless you.

Yours in Christ,

Rev J. Corrigan  
Pastor

Ron Ross  
Parish Finance Council

Bridget Kenny  
Parish Pastoral Council

*Our Lady of Perpetual Help Parish*  
*2021 Statement of Financial Stewardship*

*Notes on the  
Financial Statements*

**Revenue:**

**(a) Ordinary receipts** - Sunday Giving/Christmas and Easter  
- Our main source of revenue and essential for the day to day expenses of running the parish.  
-Donations can be made by using Parish envelopes or by Pre-Authorized Debit or Credit Card

**(b) Room/Hall/Parking Lot Revenue**  
- Revenue is generated through parish hall/meeting room rentals and parking lot rental to Alberta Health Services.  
- Parish hall and meeting rooms rental requests will continue to be provided for “Faith Based” purposes. All rentals are approved by the Pastor.

**(c) Interest payments** - Returns paid on our cash deposits  
\*\*See notes on the Truth & Reconciliation Fund initiated by the Archdiocese.

**(d) Committee revenue** – Committees will be given a budget this year. This is to give them some ownership of their ministry, allowing them to track their expenses and revenues. The intended result is to allow them to manage their growth.

**Expenses:**

**(e) IT Support/Hardware**  
- We will be looking at our Parish Management software to identify a solution that is scalable as we are outgrowing our current solution.

**(f) Building Repairs and Maintenance**  
- Our church continues to require on going maintenance, including snow removal. There are some small repairs needed around the commercial kitchen.

**(g) Salaries and Benefits**  
- Salaries were increased by 3.75% as a Cost of Living Allowance, as well, we are budgeting for the cost of a third priest from July forward.

**(h) Utilities**  
We are anticipating increases in the cost of our Utilities and have budgeted accordingly.

**(i) Cathedraticum/Dues**  
- 20% of ordinary receipts from the previous year.  
- Cathedraticum assessment is used to pay for the various offices in the Archdiocese that serve the Archbishop and its parishioners.

**(j) Parish Sacrificial Giving**  
- PPC has been allocating 2% of Ordinary Receipts to Parish Sacrificial Giving annually since the 1980’s to be donated to charities and those in need in the parish. In recent years these funds had not been distributed but were set aside. This year PPC has decided the accumulated funds will be used for healing and reconciliation initiatives for our Indigenous Peoples that Fr Jim referred to in his message in the February 27, 2022 Bulletin.

**(k) New Equipment, Furniture, Fixtures, and Capital Expenses**  
- Expenses for 2021 included installing the new sign, upgrades to the A/V system, as upgrading our security cameras from 6 cameras to 16 cameras.  
- This year we have budgeted for the completion of the Foyer Upgrade, as well as the tiling of the Sanctuary and a modest budget for landscaping around the new sign.

**(l) Reserve Account**  
A number of years ago a building reserve account was established to support major repairs to our church facility such as the impending replacement of the roof. The building reserve account has increased over the years as parishioners donated directly for this purpose and any surplus funds from church operations at the end of the year were transferred into this account. Currently, the building reserve account sits at \$3,015,723.68 and we are budgeting a modest increase in 2022.

	Actual 2019	Actual 2020	Actual 2021	Budget 2022
<b>REVENUE</b>				
Ordinary Receipts <b>(a)</b>	1,294,628.49	1,174,822.45	1,164,275.20	1,182,773.00
<b>OTHER REVENUE SOURCES</b>				
Room/Hall/Parking Lot Rent <b>(b)</b>	37,652.00	15,088.91	45,860.00	38,750.00
Building Faith Income	3,844.03	1,643.80	1,281.21	1,157.45
Refugee Family	1,140.00	1,140.00	1,140.00	1,140.00
Interest (Variable) <b>(c)</b>	78,871.83	95,366.93	86,268.29	90,131.64
Building Fund Reserve	157,928.55	128,986.49	163,449.87	165,000.00
Committee Revenue <b>(d)</b>	94,967.09	42,313.05	58,684.32	64,000.00
Grants	5,520.00	53,162.96	70,502.16	12,252.50
Miscellaneous	19,474.14	34,669.09	5,000.00	40,000.00
Estate Donations (one time donations)	301,887.08	2,581.26	69,025.17	0.00
<b>TOTAL REVENUE</b>	<b>1,995,913.21</b>	<b>1,549,774.94</b>	<b>1,665,486.22</b>	<b>1,595,204.59</b>
<b>OPERATING EXPENSES</b>				
Advertising	2,034.42	2,307.43	2,591.17	2,694.82
Armoured Car Services	1,777.45	720.18	1,825.78	1,858.08
Aumotive/Mileage/ Insurance	9,486.88	5,314.56	6,208.06	9,560.41
Liturgical Church Supplies	16,876.13	15,492.72	22,618.60	28,273.25
Collection Envelopes	2,309.32	2,413.87	2,173.00	2,173.00
Household/Rectory Expenses	5,923.97	4,568.28	5,983.45	6,282.62
Insurance	35,023.00	39,384.00	63,271.00	63,271.00
Interac Fees	1,615.09	2,701.85	4,526.51	4,526.51
Janitorial Supplies	21,825.30	22,578.11	15,487.66	16,393.65
Office Supplies	31,787.94	29,876.53	23,995.36	26,394.90
IT Support/Hardware <b>(e)</b>	20,349.35	18,028.25	18,896.93	25,286.62
Property Taxes	2,447.35	2,414.98	2,390.90	2,390.90
Building Repairs and Maintenance <b>(f)</b>	92,404.62	40,028.42	59,322.32	71,186.78
Salaries, Benefits, and Prof Development <b>(g)</b>	530,529.90	400,294.59	394,415.02	457,843.84
Subscriptions/Licenses	3,648.56	2,692.58	7,794.59	7,718.32
Telephone	8,970.81	8,821.07	9,445.46	10,925.73
Utilities <b>(h)</b>	60,885.61	57,642.15	73,861.23	118,177.97
Miscellaneous	100.00	-	763.62	-
Diocesan Tax (20% Cathedraticum <b>(i)</b>	284,818.26	258,460.94	232,855.04	236,554.60
<b>Subtotal Operating Expenses</b>	<b>1,132,813.96</b>	<b>913,740.51</b>	<b>948,425.70</b>	<b>1,091,513.00</b>
<b>OTHER EXPENSES</b>				
Parish Sacrificial Giving <b>(j)</b>	32,519.66	8,908.30	5,293.45	124,655.46
Committee Expenses	109,080.22	43,509.94	51,103.42	99,300.00
New Equipment, Furniture, Fixtures, Capital Expense <b>(k)</b>	119,604.58	73,140.31	204,437.70	219,000.00
<b>Total Other Expenses</b>	<b>261,204.46</b>	<b>125,558.55</b>	<b>260,834.57</b>	<b>442,955.46</b>
<b>TOTAL EXPENSES</b>	<b>1,394,018.42</b>	<b>1,039,299.06</b>	<b>1,209,260.27</b>	<b>1,534,468.46</b>
<b>Retained Earnings Surplus</b>	<b>601,894.79</b>	<b>510,475.78</b>	<b>456,225.95</b>	<b>60,736.13</b>
<b>Retained Earnings less Estate Donations</b>	<b>300,007.71</b>	<b>507,894.52</b>	<b>387,200.78</b>	<b>60,736.13</b>
<b>Building Reserve Account</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
	<b>2,049,021.95</b>	<b>2,559,497.73</b>	<b>3,015,723.68</b>	<b>3,022,459.81</b>